

WYLD Network Member Fees

1. WYLD Member Institutions pay an annual **Network Fee** to support WYLD Network activities. The Fee is currently set at \$400 and is divided into the following accounts:

\$110 WYLD Training Budget	\$60 Migration Fund
\$100 WYLD Annual Meeting	\$60 WYLD Enhancements
\$65 COSUGI Conference Expenses	\$5 Postage, Printing, and Supplies

2. WYLD Member Institutions pay an annual **Cost Recovery Fee** to support the WYLD Integrated Library System contract. Member Institutions pay a Base Fee and their portion of the Network's Holdings, Circulation and Patron Count.

$$\text{Cost Recovery} = \text{Base Fees} + (\text{Holdings [50\%]} + \text{Circulation [30\%]} + \text{Patron Count [20\%]})$$

The WYLD Governing Board sets the Cost Recovery amount for each fiscal year. Base Fees are subtracted from that total. 50% of the remaining amount to be collected is charged to Institutions based on their percentage of Network Holdings, 30% on their percentage of Network Circulation, and 20% on their percentage of Network Patron Count.

The WYLD Governing Board set the fiscal year 2019 Cost Recovery amount at \$270,000 and voted to increase the amount 2.5% annually. Base Fees are currently set at \$1,500 for Academic, Public, and the State Library; \$1,000 for School Libraries; and \$750 for Special Libraries.

The WYLD Office pulls Network Holdings, Circulation and Patron Count statistics on December 31st. These numbers are used in the Cost Recovery Formula to determine Fees for the next fiscal year.

3. Some WYLD Member Institutions pay **Optional Fees** for software and services that they choose to connect to the WYLD Integrated Library System. Optional Fee amounts are determined by individual vendors. Optional software and services include eResource Central Connections (ERC), debt collection services, collection evaluation services, etc.