

## Wyoming County Library Budgets, FY16

County	Overall Budget Comparison		Budget Change		Mill Comparison		Mill Funds vs Other Local Funds				Total Local Funds Comparison		Change in Local Funds	
	FY16 Budget	FY15 Budget	\$ +/-	% +/-	FY16 mills	FY15 mills	FY16 mill funds	FY16 other local	FY15 mill funds	FY15 other local	Total FY16 local	Total FY15 local	\$ +/-	% +/-
Albany	\$950,770	\$753,562	\$197,208	26.17%	0.0163	0.0163	\$950,770	\$11,697	\$753,562	\$177,778	\$962,467	\$931,340	\$31,127	3.34%
Big Horn*	\$315,346	\$394,950	(\$79,604)	-20.16%	0.0000	0.0000	\$0	\$315,346	\$0	\$394,950	\$315,346	\$394,950	(\$79,604)	-20.16%
Campbell	\$3,905,773	\$4,048,659	(\$142,886)	-3.53%	0.0000	0.0000	\$0	\$3,830,673	\$0	\$3,699,980	\$3,830,673	\$3,699,980	\$130,693	3.53%
Carbon	\$745,345	\$748,500	(\$3,155)	-0.42%	0.6690	0.7610	\$558,295	\$0	\$557,748	\$18,000	\$558,295	\$575,748	(\$17,453)	-3.03%
Converse	\$1,103,595	\$1,113,700	(\$10,105)	-0.91%	0.0000	0.5700	\$0	\$890,926	\$800,000	\$0	\$890,926	\$800,000	\$90,926	11.37%
Crook*	\$619,515	\$1,163,106	(\$543,591)	-46.74%	2.1960	1.6650	\$493,924	\$125,591	\$397,437	\$765,669	\$619,515	\$1,163,106	(\$543,591)	-46.74%
Fremont	\$3,005,366	\$2,945,965	\$59,401	2.02%	1.9720	2.2600	\$1,887,864	\$0	\$2,069,126	\$0	\$1,887,864	\$2,069,126	(\$181,262)	-8.76%
Goshen	\$364,687	\$394,272	(\$29,585)	-7.50%	0.0000	1.4980	\$0	\$364,687	\$259,863	\$134,409	\$364,687	\$394,272	(\$29,585)	-7.50%
Hot Springs	\$264,146	\$239,370	\$24,776	10.35%	0.7560	0.9600	\$174,696	\$16,027	\$218,370	\$41,000	\$190,723	\$259,370	(\$68,647)	-26.47%
Johnson	\$716,348	\$766,278	(\$49,930)	-6.52%	0.8150	0.8260	\$658,498	\$57,850	\$708,428	\$57,850	\$716,348	\$766,278	(\$49,930)	-6.52%
Laramie	\$5,601,215	\$5,189,954	\$411,261	7.92%	2.0000	2.0000	\$2,766,535	\$1,491,135	\$2,333,755	\$1,361,446	\$4,257,670	\$3,695,201	\$562,469	15.22%
Lincoln*	\$1,497,706	\$1,497,706	\$0	0.00%	1.6900	1.6900	\$1,322,000	\$50,000	\$1,322,000	\$50,000	\$1,372,000	\$1,372,000	\$0	0.00%
Natrona	\$2,990,426	\$2,918,831	\$71,595	2.45%	0.0000	0.0000	\$0	\$532,790	\$0	\$399,500	\$532,790	\$399,500	\$133,290	33.36%
Niobrara	\$350,092	\$347,429	\$2,663	0.77%	1.1400	1.2500	\$161,649	\$188,443	\$164,377	\$43,285	\$350,092	\$207,662	\$142,430	68.59%
Park	\$1,842,205	\$1,786,392	\$55,813	3.12%	0.0000	0.0000	\$0	\$1,657,759	\$0	\$1,598,292	\$1,657,759	\$1,598,292	\$59,467	3.72%
Platte	\$424,916	\$401,322	\$23,594	5.88%	1.8390	2.0170	\$327,036	\$0	\$346,237	\$0	\$327,036	\$346,237	(\$19,201)	-5.55%
Sheridan	\$1,491,550	\$1,551,550	(\$60,000)	-3.87%	0.0000	0.0000	\$0	\$1,162,000	\$0	\$1,261,000	\$1,162,000	\$1,261,000	(\$99,000)	-7.85%
Sublette	\$1,696,669	\$1,247,920	\$448,749	35.96%	0.3416	0.3480	\$1,279,767	\$22,000	\$1,188,974	\$18,000	\$1,301,767	\$1,206,974	\$94,793	7.85%
Sweetwater	\$3,695,660	\$3,547,662	\$147,998	4.17%	1.0789	1.1112	\$3,392,866	\$54,150	\$3,357,107	\$54,150	\$3,447,016	\$3,411,257	\$35,759	1.05%
Teton	\$3,843,154	\$3,695,336	\$147,818	4.00%	2.6290	2.7120	\$3,259,051	\$285,000	\$3,112,863	\$265,000	\$3,544,051	\$3,377,863	\$166,188	4.92%
Uinta	\$723,247	\$674,825	\$48,422	7.18%	1.0000	1.0000	\$528,399	\$104,847	\$526,075	\$148,750	\$723,247	\$674,825	\$48,422	7.18%
Washakie	\$287,015	\$260,465	\$26,550	10.19%	1.2170	1.2440	\$196,552	\$0	\$190,948	\$0	\$196,552	\$190,948	\$5,604	2.93%
Weston	\$361,154	\$357,600	\$3,554	0.99%	1.3820	1.5320	\$221,241	\$0	\$249,351	\$0	\$221,241	\$249,351	(\$28,110)	-11.27%
STATE	\$36,795,900	\$36,045,354	\$750,546	2.08%			\$18,179,143	\$11,160,921	\$18,556,221	\$10,489,059	\$29,430,065	\$29,045,280	\$384,785	1.32%

\*Crook County looks like a decrease in funding but really wasn't. In 2015 they reported library endowment pass-through.

\*Lincoln County is flat (no increase or decrease)

\*Big Horn County decrease is due to county shifting benefits from the library budget to the county's budget

Converse & Goshen no longer receive millage.