

Wyoming County Library Budgets, FY17

Note: Numbers are reported by the individual county libraries. Any questions about these numbers should be directed to the county libraries.

County	Overall Budget Comparison		Budget Change		Mill Comparison		Mill Funds vs Other Local Government Funds				Total Local Funds Comparison		Change in Local Funds	
	FY17 Budget	FY16 Budget	\$ +/-	% +/-	FY17 mills	FY16 mills	FY17 mill funds	FY17 other local gov't	FY16 mill funds	FY16 other local gov't	Total FY17 local	Total FY16 local	\$ +/-	% +/-
Albany	\$857,335	\$950,770	(\$93,435)	-9.83%	0.0163	0.0163	\$775,826	\$10,535	\$950,770	\$11,697	\$786,361	\$962,467	(\$176,106)	-18.30%
Big Horn	\$290,946	\$315,346	(\$24,400)	-7.74%	0.0000	0.0000	\$0	\$290,946	\$0	\$315,346	\$290,946	\$315,346	(\$24,400)	-7.74%
Campbell	\$3,781,668	\$3,905,773	(\$124,105)	-3.18%	0.0000	0.0000	\$0	\$3,672,868	\$0	\$3,830,673	\$3,672,868	\$3,830,673	(\$157,805)	-4.12%
Carbon	\$407,038	\$745,345	(\$338,307)	-45.39%	0.2540	0.6690	\$257,855	\$111,000	\$558,295	\$0	\$368,855	\$558,295	(\$189,440)	-33.93%
Converse	\$913,557	\$1,103,595	(\$190,038)	-17.22%	0.0000	0.0000	\$0	\$913,557	\$0	\$890,926	\$913,557	\$1,103,595	(\$190,038)	-17.22%
Crook**	\$702,026	\$772,921	(\$70,895)	-9.17%	2.3250	2.1960	\$433,665	\$268,361	\$493,924	\$125,591	\$702,026	\$772,921	(\$70,895)	-9.17%
Fremont****	\$2,801,601	\$3,005,366	(\$203,765)	-6.78%	1.7100	1.9720	\$1,150,561	\$0	\$1,887,864	\$0	\$1,150,561	\$1,887,864	(\$737,303)	-39.05%
Goshen*	\$323,840	\$364,687	(\$40,847)	-11.20%	0.0000	0.0000	\$0	\$323,840	\$0	\$364,687	\$323,840	\$364,687	(\$40,847)	-11.20%
Hot Springs	\$192,000	\$264,146	(\$72,146)	-27.31%	1.3770	0.7560	\$192,000	\$0	\$174,696	\$16,027	\$192,000	\$190,723	\$1,277	0.67%
Johnson	\$729,073	\$716,348	\$12,725	1.78%	1.4160	0.8150	\$671,223	\$57,850	\$658,498	\$57,850	\$729,073	\$716,348	\$12,725	1.78%
Laramie	\$5,304,882	\$5,601,215	(\$296,333)	-5.29%	2.0000	2.0000	\$2,777,947	\$1,256,630	\$2,766,535	\$1,491,135	\$4,034,577	\$4,257,670	(\$223,093)	-5.24%
Lincoln	\$1,518,112	\$1,497,706	\$20,406	1.36%	1.8980	1.6900	\$1,317,000	\$75,000	\$1,322,000	\$50,000	\$1,392,000	\$1,372,000	\$20,000	1.46%
Natrona***	\$3,002,484	\$3,079,907	(\$77,423)	-2.51%	0.0000	0.0000	\$0	\$563,405	\$0	\$532,790	\$563,405	\$532,790	\$30,615	5.75%
Niobrara	\$347,401	\$350,092	(\$2,691)	-0.77%	1.4700	1.1400	\$156,366	\$191,035	\$161,649	\$188,443	\$347,401	\$350,092	(\$2,691)	-0.77%
Park*****	\$1,734,314	\$1,842,205	(\$107,891)	-5.86%	0.0000	0.0000	\$0	\$1,540,714	\$0	\$1,666,605	\$1,540,714	\$1,666,605	(\$125,891)	-7.55%
Platte	\$419,750	\$424,916	(\$5,166)	-1.22%	1.8390	1.8390	\$346,841	\$72,909	\$327,036	\$0	\$419,750	\$327,036	\$92,714	28.35%
Sheridan	\$1,439,550	\$1,491,550	(\$52,000)	-3.49%	0.0000	0.0000	\$0	\$1,162,000	\$0	\$1,162,000	\$1,162,000	\$1,162,000	\$0	0.00%
Sublette	\$1,594,556	\$1,696,669	(\$102,113)	-6.02%	0.4936	0.3416	\$1,119,315	\$22,000	\$1,279,767	\$22,000	\$1,141,315	\$1,301,767	(\$160,452)	-12.33%
Sweetwater	\$3,184,571	\$3,695,660	(\$511,089)	-13.83%	1.2276	1.0789	\$3,053,579	\$58,735	\$3,392,866	\$54,150	\$3,112,314	\$3,447,016	(\$334,702)	-9.71%
Teton	\$4,108,383	\$3,843,154	\$265,229	6.90%	2.3830	2.6290	\$3,230,005	\$340,000	\$3,259,051	\$285,000	\$3,570,005	\$3,544,051	\$25,954	0.73%
Uinta**	\$762,258	\$903,247	(\$140,989)	-15.61%	1.0000	1.0000	\$399,009	\$86,788	\$528,399	\$104,847	\$485,797	\$723,247	(\$237,450)	-32.83%
Washakie	\$286,511	\$287,015	(\$504)	-0.18%	1.2170	1.2170	\$181,916	\$0	\$196,552	\$0	\$181,916	\$196,552	(\$14,636)	-7.45%
Weston	\$278,174	\$361,154	(\$82,980)	-22.98%	1.0930	1.3820	\$149,801	\$0	\$221,241	\$0	\$149,801	\$221,241	(\$71,440)	-32.29%
STATE	\$34,980,030	\$37,218,787	(\$2,238,757)	-6.02%			\$16,212,909	\$11,018,173	\$18,179,143	\$11,169,767	\$27,231,082	\$29,804,986	(\$2,573,904)	-8.64%

*Goshen: Includes \$32,936 of carryover funds

**Crook & Uinta: Amended FY2016. Including cash reserve, the FY2016 budget totaled \$772,921 and \$903,247, respectively. FY2017 figures include cash reserve.

***Natrona: Amended FY2016. Including carryover funds, the FY2016 budget totaled \$3,079,907. The FY2017 figure includes carryover funds.

****Fremont: FY total includes \$650,000 cash reserves

*****Park: Amended budget for FY16 and FY17