

Wyoming County Library Budgets, FY18

Note: Numbers are reported by the individual county libraries. Any questions about these numbers should be directed to the county libraries.

County	Overall Budget Comparison		Budget Change		Mill Comparison		Mill Funds vs Other Local Government Funds				Total Local Funds Comparison		Change in Local Funds	
	FY18 Budget	FY17 Budget	\$ +/-	% +/-	FY18 mills	FY17 mills	FY18 mill funds	FY18 other local gov't	FY17 mill funds	FY17 other local gov't	Total FY18 local	Total FY17 local	\$ +/-	% +/-
Albany*	\$1,015,755	\$857,335	\$158,420	18.48%	0.4670	0.0163	\$800,102	\$45,222	\$775,826	\$10,535	\$845,324	\$786,361	\$58,963	7.50%
Big Horn	\$261,815	\$290,946	(\$29,131)	-10.01%	0.0000	0.0000	\$0	\$261,815	\$0	\$290,946	\$261,815	\$290,946	(\$29,131)	-10.01%
Campbell	\$3,642,106	\$3,781,668	(\$139,562)	-3.69%	0.0000	0.0000	\$0	\$3,549,406	\$0	\$3,672,868	\$3,549,406	\$3,672,868	(\$123,462)	-3.36%
Carbon	\$468,266	\$407,038	\$61,228	15.04%	0.4580	0.2540	\$258,466	\$15,000	\$257,855	\$111,000	\$273,466	\$368,855	(\$95,389)	-25.86%
Converse****	\$2,533,126	\$1,310,145	\$1,222,981	93.35%	0.0000	0.0000	\$0	\$1,284,600	\$0	\$913,557	\$1,284,600	\$913,557	\$371,043	40.62%
Crook	\$720,325	\$702,026	\$18,299	2.61%	2.6410	2.3250	\$461,640	\$258,685	\$433,665	\$268,361	\$720,325	\$702,026	\$18,299	2.61%
Fremont***	\$1,904,316	\$2,801,601	(\$897,285)	-32.03%	2.5360	1.7100	\$1,980,106	\$0	\$1,150,561	\$0	\$1,980,106	\$1,150,561	\$829,545	72.10%
Goshen	\$319,654	\$323,840	(\$4,186)	-1.29%	0.0000	0.0000	\$0	\$311,454	\$0	\$323,840	\$311,454	\$323,840	(\$12,386)	-3.82%
Hot Springs	\$192,000	\$192,000	\$0	0.00%	1.3770	1.3770	\$192,000	\$0	\$192,000	\$0	\$192,000	\$192,000	\$0	0.00%
Johnson	\$678,262	\$729,073	(\$50,811)	-6.97%	1.6740	1.4160	\$658,262	\$0	\$671,223	\$57,850	\$658,262	\$729,073	(\$70,811)	-9.71%
Laramie	\$5,727,368	\$5,304,882	\$422,486	7.96%	2.0000	2.0000	\$2,902,000	\$1,292,052	\$2,777,947	\$1,256,630	\$4,194,052	\$4,034,577	\$159,475	3.95%
Lincoln**	\$1,524,008	\$1,518,112	\$5,896	0.39%	1.9150	1.8980	\$1,312,000	\$90,000	\$1,317,000	\$75,000	\$1,402,000	\$1,392,000	\$10,000	0.72%
Natrona	\$2,944,122	\$3,002,484	(\$58,362)	-1.94%	0.0000	0.0000	\$0	\$353,521	\$0	\$563,405	\$353,521	\$563,405	(\$209,884)	-37.25%
Niobrara	\$349,134	\$347,401	\$1,733	0.50%	1.4500	1.4700	\$142,295	\$206,839	\$156,366	\$191,035	\$349,134	\$347,401	\$1,733	0.50%
Park	\$1,689,755	\$1,734,314	(\$44,559)	-2.57%	0.0000	0.0000	\$0	\$1,551,653	\$0	\$1,540,714	\$1,551,653	\$1,540,714	\$10,939	0.71%
Platte	\$428,810	\$419,750	\$9,060	2.16%	1.7710	1.8390	\$363,214	\$6,000	\$346,841	\$72,909	\$369,214	\$419,750	(\$50,536)	-12.04%
Sheridan	\$1,421,000	\$1,439,550	(\$18,550)	-1.29%	0.0000	0.0000	\$0	\$1,162,000	\$0	\$1,162,000	\$1,162,000	\$1,162,000	\$0	0.00%
Sublette	\$1,546,781	\$1,594,556	(\$47,775)	-3.00%	0.5668	0.4936	\$1,104,896	\$24,000	\$1,119,315	\$22,000	\$1,128,896	\$1,141,315	(\$12,419)	-1.09%
Sweetwater	\$2,748,221	\$3,184,571	(\$436,350)	-13.70%	1.1764	1.2276	\$2,748,221	\$53,861	\$3,053,579	\$58,735	\$2,802,082	\$3,112,314	(\$310,232)	-9.97%
Teton	\$3,854,732	\$4,108,383	(\$253,651)	-6.17%	2.0860	2.3830	\$2,827,435	\$352,000	\$3,230,005	\$340,000	\$3,179,435	\$3,570,005	(\$390,570)	-10.94%
Uinta	\$464,827	\$762,258	(\$297,431)	-39.02%	1.0000	1.0000	\$366,645	\$74,696	\$399,009	\$86,788	\$441,341	\$485,797	(\$44,456)	-9.15%
Washakie	\$286,758	\$286,511	\$247	0.09%	1.4630	1.2170	\$181,916	\$0	\$181,916	\$0	\$181,916	\$181,916	\$0	0.00%
Weston	\$295,625	\$278,174	\$17,451	6.27%	1.6350	1.0930	\$222,807	\$0	\$149,801	\$0	\$222,807	\$149,801	\$73,006	48.74%
STATE	\$35,016,766	\$35,376,618	(\$359,852)	-1.02%			\$16,522,005	\$10,892,804	\$16,212,909	\$11,018,173	\$27,414,809	\$27,231,082	\$183,727	0.67%

NOTE: Taking the Converse budget out of the equation leaves an overall budget change of (\$1,582,833) or -4.65%

\*Albany: FY18 budget is actually less than FY17. FY17 did not include beginning cash, operating revenue or grant monies.

\*\*Lincoln: FY18 includes \$108,058 in carryover funds.

\*\*\*Fremont: FY17 total includes \$650,000 cash reserves

\*\*\*\*Converse: FY17 budget amended

For more public library statistics, visit <http://library.wyo.gov/services/ldo/stats/>