

Wyoming County Library Budgets, FY19

Note: Numbers are reported by the individual county libraries. Any questions about these numbers should be directed to the county libraries.

County	Overall Budget Comparison		Budget Change		Mill Comparison		Mill Funds vs Other Local Government Funds				Total Local Funds Comparison		Change in Local Funds	
	FY19 Budget	FY18 Budget	\$ +/-	% +/-	FY19 mills	FY18 mills	FY19 mill funds	FY19 other local gov't	FY18 mill funds	FY18 other local gov't	Total FY19 local	Total FY18 local	\$ +/-	% +/-
Albany	\$1,001,317	\$1,015,755	(\$14,438)	-1.42%	0.4670	0.4670	\$832,106	\$32,985	\$800,102	\$45,222	\$865,091	\$845,324	\$19,767	2.34%
Big Horn	\$264,924	\$261,815	\$3,109	1.19%	0.0000	0.0000	\$0	\$264,924	\$0	\$261,815	\$264,924	\$261,815	\$3,109	1.19%
Campbell	\$3,778,047	\$3,642,106	\$135,941	3.73%	0.0000	0.0000	\$0	\$3,694,737	\$0	\$3,549,406	\$3,694,737	\$3,549,406	\$145,331	4.09%
Carbon	\$493,020	\$468,266	\$24,754	5.29%	0.4440	0.4580	\$277,408	\$28,000	\$258,466	\$15,000	\$305,408	\$273,466	\$31,942	11.68%
Converse***	\$1,344,939	\$1,284,600	\$60,339	4.70%	0.0000	0.0000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Crook	\$745,129	\$720,325	\$24,804	3.44%	2.5280	2.6410	\$491,112	\$254,017	\$461,640	\$258,685	\$745,129	\$720,325	\$24,804	3.44%
Fremont	\$1,971,187	\$1,904,316	\$66,871	3.51%	1.9590	2.5360	\$1,298,462	\$0	\$1,980,106	\$0	\$1,298,462	\$1,980,106	(\$681,644)	-34.42%
Goshen**	\$313,943	\$319,654	(\$5,711)	-1.79%	0.0000	0.0000	\$0	\$268,324	\$0	\$311,454	\$268,324	\$311,454	(\$43,130)	-13.85%
Hot Springs	\$195,000	\$192,000	\$3,000	1.56%	1.3770	1.3770	\$195,000	\$0	\$192,000	\$0	\$195,000	\$192,000	\$3,000	1.56%
Johnson	\$688,489	\$678,262	\$10,227	1.51%	1.5800	1.6740	\$654,545	\$30,000	\$658,262	\$0	\$684,545	\$658,262	\$26,283	3.99%
Laramie****	\$6,744,084	\$5,727,368	\$1,016,716	17.75%	2.0000	2.0000	\$3,330,000	\$1,567,125	\$2,902,000	\$1,292,052	\$4,897,125	\$4,194,052	\$703,073	16.76%
Lincoln*	\$1,579,045	\$1,524,008	\$55,037	3.61%	1.8590	1.9150	\$1,315,000	\$115,000	\$1,312,000	\$90,000	\$1,430,000	\$1,402,000	\$28,000	2.00%
Natrona	\$3,022,226	\$2,944,122	\$78,104	2.65%	0.0000	0.0000	\$0	\$353,521	\$0	\$353,521	\$353,521	\$353,521	\$0	0.00%
Niobrara	\$347,344	\$349,134	(\$1,790)	-0.51%	1.3600	1.4500	\$142,649	\$204,695	\$142,295	\$206,839	\$347,344	\$349,134	(\$1,790)	-0.51%
Park	\$1,706,435	\$1,689,755	\$16,680	0.99%	0.0000	0.0000	\$0	\$1,575,021	\$0	\$1,551,653	\$1,575,021	\$1,551,653	\$23,368	1.51%
Platte	\$441,176	\$428,810	\$12,366	2.88%	1.7980	1.7710	\$372,679	\$6,000	\$363,214	\$6,000	\$378,679	\$369,214	\$9,465	2.56%
Sheridan	\$1,450,000	\$1,421,000	\$29,000	2.04%	0.0000	0.0000	\$0	\$1,192,000	\$0	\$1,162,000	\$1,192,000	\$1,162,000	\$30,000	2.58%
Sublette	\$1,573,661	\$1,546,781	\$26,880	1.74%	0.4665	0.5668	\$1,130,832	\$28,000	\$1,104,896	\$24,000	\$1,158,832	\$1,128,896	\$29,936	2.65%
Sweetwater	\$3,200,738	\$3,075,250	\$125,488	4.08%	1.1550	1.1764	\$2,916,617	\$58,483	\$3,075,250	\$53,861	\$2,975,100	\$3,129,111	(\$154,011)	-4.92%
Teton	\$3,995,286	\$3,854,732	\$140,554	3.65%	1.7760	2.0860	\$3,007,860	\$352,000	\$2,827,435	\$352,000	\$3,359,860	\$3,179,435	\$180,425	5.67%
Uinta	\$472,781	\$464,827	\$7,954	1.71%	1.0000	1.0000	\$375,085	\$97,696	\$366,645	\$74,696	\$472,781	\$441,341	\$31,440	7.12%
Washakie	\$283,945	\$286,758	(\$2,813)	-0.98%	1.6260	1.4630	\$220,000	\$220,000	\$181,916	\$0	\$440,000	\$181,916	\$258,084	141.87%
Weston	\$313,682	\$295,625	\$18,057	6.11%	1.9240	1.6350	\$274,683	\$0	\$222,807	\$0	\$274,683	\$222,807	\$51,876	23.28%
STATE	\$35,926,398	\$34,095,269	\$1,831,129	5.37%			\$16,834,038	\$10,342,528	\$16,849,034	\$9,608,204	\$27,176,566	\$26,457,238	\$719,328	2.72%

*Lincoln: FY18 includes \$108,058 in carryover funds.

**Goshen FY19 includes \$45,619 in carryover funds.

***Converse FY18 adjusted from previous year (removed SPET carryover)

****Laramie FY19 includes \$529,309.87 that are one time funds raised by the Laramie County Library Foundation designated for expenditure on the First Steps program over three to five years.

Also includes \$122,460 one-time capital request funds from the county for a new sortation system.

For more public library statistics, visit <http://library.wyo.gov/services/ldo/stats/>