Overall Budget Comparison Budget Change Mill Comparison Mill Funds vs Other Local Government Funds **Change in Local Funds Total Local Funds Comparison** FY20 Budget FY19 Budget FY20 other local gov't FY20 mills FY19 mills FY20 mill funds FY19 mill funds FY19 other local gov't **Total FY20 local Total FY19 local** \$+/-% +/-County \$+/-% +/-Albany \$1,159,792 \$1,001,317 \$158,475 15.83% 0.4670 0.4670 \$887,025 \$32,771 \$832,106 \$32,985 \$919,796 \$865,091 \$54,705 6.32% **Big Horn** \$335,424 \$264,924 \$70,500 26.61% 0.0000 0.0000 \$0 \$335,424 \$0 \$264,924 \$335,424 \$264,924 \$70,500 26.61% \$0 \$0 Campbell \$3,870,392 \$3,778,047 \$92,345 2.44% 0.0000 0.0000 \$3,770,252 \$3,694,737 \$3,770,252 \$3,694,737 \$75,515 2.04% Carbon \$484,127 \$493,020 (\$8,893 -1.80% 0.4440 \$277,408 \$277,408 \$77,719 25.45% 0.4440 \$105,719 \$28,000 \$383,127 \$305,408 \$1,344,939 21.57% 0.0000 \$1,635,000 \$290,061 0.0000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 0.00% Converse \$745,129 2.5280 \$254,017 Crook \$702,547 (\$42,582 -5.71% 2.1850 \$439.295 \$263,252 \$491,112 \$702,547 \$745,129 (\$42.582 -5.71% \$1,795,320 \$1,971,187 (\$175,867 -8.92% 1.6730 1.9590 \$1,066,044 \$0 \$1,298,462 \$1,066,044 \$1,298,462 (\$232,418 -17.90% Fremont \$0 \$301,262 \$313,943 (\$12,681) -4.04% 0.0000 0.0000 \$301,262 \$0 \$268,324 \$268,324 \$32,938 12.28% Goshen* \$0 \$301,262 \$195,000 \$195,000 0.00% 1.2780 \$195,000 \$0 \$195,000 \$0 Hot Springs \$0 1.3770 \$0 \$195,000 \$195,000 0.00% \$672,974 \$688,489 (\$15,515 -2.25% 1.8180 1.5800 \$661.974 \$654.545 \$30.000 \$692.974 \$8,429 Johnson \$31,000 \$684.545 1.23% Laramie** \$7,233,800 \$6,744,084 \$489,716 7.26% 2.0000 2.0000 \$4,000,000 \$1,569,383 \$3,330,000 \$1,567,125 \$5,569,383 \$4,897,125 \$672,258 13.73% Lincoln \$1.616.174 \$1.579.045 \$37,129 2.35% 1.6230 1.8590 \$1.232.521 \$130.000 \$1.315.000 \$115.000 \$1.362.521 \$1,430,000 (\$67.479 -4.72% \$3,647,787 \$3,022,226 \$625,561 20.70% 0.0000 0.0000 \$402,520 \$353,521 \$353,521 \$48,999 13.86% Natrona \$0 \$0 \$402,520 Niobrara \$333,164 \$347,344 (\$14,180 -4.08% 1.4000 1.3600 \$171,264 \$162,330 \$142,649 \$204,695 \$333,594 \$347,344 (\$13,750 -3.96% Park \$1,761,372 \$1,706,435 \$54,937 3.22% 0.0000 0.0000 \$1,706,725 \$0 \$1,575,021 \$1,706,725 \$1,575,021 \$0 \$131,704 8.36% Platte \$431,276 \$372,679 \$441,176 (\$9,900 -2.24% 1.7500 1.7980 \$369,158 \$6,000 \$6,000 \$375,158 \$378,679 (\$3,521 -0.93% \$1,270,000 Sheridan \$1,514,000 \$1,450,000 \$64,000 4.41% 0.0000 0.0000 \$0 \$0 \$1,192,000 \$1,270,000 \$1,192,000 \$78,000 6.54% Sublette \$1,584,657 \$1,573,661 \$10,996 0.70% 0.4665 0.4665 \$1,131,716 \$28,000 \$1,130,832 \$28,000 \$1,159,716 \$1,158,832 \$884 0.08% 1.92% \$3,262,245 \$3,200,738 \$61,507 1.1372 1.1550 \$3,048,398 \$58,485 \$2,916,617 \$58,483 \$3,106,883 \$2,975,100 \$131,783 4.43% Sweetwater \$3,696,958 1.7760 \$2.993.045 \$352,000 Teton \$3,995,286 (\$298,328 -7.47% 1.5610 \$325.000 \$3,007,860 \$3.318.045 \$3,359,860 (\$41.815 -1.24% Uinta \$517,860 \$472,781 \$45,079 9.53% 1.0000 1.0000 \$389,936 \$127,924 \$375,085 \$97,696 \$517,860 \$472,781 \$45,079 9.53% Washakie \$304,054 \$283,945 \$20,109 7.08% 1.7450 1.6260 \$234,500 \$0 \$220.000 \$0 \$234,500 \$220,000 \$14.500 6.59% \$336,808 \$313,682 \$23,126 7.37% 2.0480 1.9240 \$310,381 \$0 \$274,683 \$0 \$310,382 \$274,683 \$35,698 Weston 13.00% STATE \$28,033,712 \$37,391,993 \$35,926,398 \$1,465,595 4.08% \$17,407,665 \$10,626,047 \$16,834,038 \$10,122,528 \$26,956,566 \$1,077,146 4.00%

Wyoming County Library Budgets, FY20 Note: Numbers are reported by the individual county libraries. Any questions about these numbers should be directed to the county libraries.

*Goshen FY19 includes \$45,619 in carryover funds. FY20 includes \$51,262 in carryover funds.

**Laramie FY19 includes \$529,309.87 that are one time funds raised by the Laramie County Library Foundation designated for expenditure on the First Steps program over three to five years.

Also includes \$122,460 one-time capital request funds from the county for a new sortation system.

For more public library statistics, visit http://library.wyo.gov/services/ldo/stats/