

## WYLD Network Member Fees

1. WYLD Member Institutions pay an annual **network fee of \$400** to support WYLD Network activities. The \$400 fee is divided into the following accounts:

\$ 50 WYLD Training Budget	\$100 Migration Fund
\$ 50 WYLD Annual Meeting	\$120 WYLD Enhancements
\$ 75 COSUGI Conference Expenses	\$ 5 Postage, Printing, and Supplies

2. WYLD Member institutions pay an annual **cost recovery fee** to support the WYLD Integrated Library System contract. Member Institutions pay a **base fee** and their **portion** of the Network's holdings, circulation and patron count.

**Cost Recovery = Base Fees + (Holdings [50%] + Circulation [30%] + Patron Count [20%])**

The WYLD Governing Board sets the cost recovery amount for each fiscal year. Base fees are subtracted from that total. 50% of the remaining amount to be collected is charged to Institutions based on their percentage of network holdings, 30% on their percentage of network circulation, and 20% on their percentage of network patron count.

The contract negotiated with SirsiDynix in the fall of 2024 included a higher percentage increase for the next 5 years than was previously in place. As a result, the WYLD Governing Board has adjusted the cost recovery amount starting in fiscal year 2026 at \$319,000 and voted to increase the amount 4.5% annually.

Base Fees are \$1,500 for Academic, Public, and the State Library; \$1,000 for School Libraries; and \$750 for Special Libraries.

Statistics for Network Holdings, Circulation and Patron Counts are generated by the WYLD Office on December 31<sup>st</sup> of each year. These numbers are used in the Cost Recovery Formula to determine fees for the next fiscal year.

3. Some WYLD Member Institutions pay **Optional Fees** for software and services that they choose to connect to the WYLD Integrated Library System. Optional Fee amounts are determined by individual vendors. Optional software and services include debt collection services, collection evaluation services, etc.

*WYLD Fees reviewed and updated, March 2025 by the WYLD ad hoc Fees Committee.*

*Approved by the WYLD Governing Board 2/25/2025.*